



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 16-08**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION NINE HUNDRED EIGHT THOUSAND ONE HUNDRED NINETY FOUR PESOS (PHP 1,908,194.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2016 1,908,194.00

**TOTAL AVAILABLE RESOURCES** 1,908,194.00

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(Promotion of Tourism) 815,100.00

**City Engineer's Office**

Maintenance and Other Operating Expenses

General Services - 90,840.00  
(Electrical Maintenance of Area II School Buildings of  
Bago City – Poblacion, Lag-asan, Balingasag, Pacol,  
Sagasa and Bagroy)

Maintenance and Other Operating Expenses

General Services - 93,125.00  
(Electrical Maintenance of Area II School Buildings of  
Bago City – Atipuluan, Caridad, Bacong, Mailum, Binubuhan,  
Ma-ao, Don Jorge Araneta and Alianza)

Maintenance and Other Operating Expenses

General Services - 20,369.00  
(Banking of Wye/Delta of Three (3) 75 KVA Distribution  
Transformers of MYTMCCC, Brgy. Poblacion, Bago City)

Maintenance and Other Operating Expenses

General Services - 235,000.00  
(Repair of Various Facilities at Bantayan Park, Bago City)

Maintenance and Other Operating Expenses

General Services - 57,602.00  
(Electrical Installation of Brgy, Mailum Public Market,  
Bgo City)

Maintenance and Other Operating Expenses

Repair and Maintenance – IT Equipment 19,700.00  
(Repair of 1 unit Laptop of City Engineer's Office)

Maintenance and Other Operating Expenses

Other Supplies Expenses - 4,000.00  
(2 units Weighing Scale for use of City Engineer's Office)

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund 381,638.00

5% Calamity Fund 95,410.00

5% Gender and Development (GAD) 95,410.00

**TOTAL APPROPRIATIONS** 1,908,194.00

**UNAPPROPRIATED BALANCE** -

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 8 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Danilo U. Famoso, the Sanggunian  
Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 1,908,194.00 is hereby approved. This should be taken as Supplemental Budget No. 8 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1814<sup>th</sup> Regular Session assembled, March 22, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary-Designate

Approved \_\_\_\_\_, 2016.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor